

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (009G410001) GF-Administrative Division
 Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | Provides level funding for the Iowa Department of Agriculture to provide services to the citizens of Iowa. | Appropriation | 18,538,194 | 18,538,194 |
| | | FTE | 332.62 | 332.62 |
| 0001 | Department General Fund Increase | Appropriation | 385,000 | 385,000 |
| | | FTE | 3.00 | 3.00 |
| 0002 | Department General Fund Increase | Appropriation | 0 | -385,000 |
| | | FTE | 0.00 | -3.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2022 Estimated</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 18,538,194</u> | <u>\$ 18,923,194</u> | <u>\$ 18,538,194</u> |
| Total FTE | | <u>332.62</u> | <u>335.62</u> | <u>332.62</u> |